

*Budget Communication  
Committee*

March 12, 2008

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*2/28/08 Budget Committee  
Meeting – Questions*

- Reduction of enhancement of staffing formula for bilingual programs
  - Includes additional support provided to bi-literacy and 2-way programs (7 FTE total)
  - 1 FTE each @ Central, Conway, Farr, Glen View, Lincoln, Pioneer, Oak Hill
- SARB process
  - Pupil Services department and probation officer focus for improving attendance rates this year
    - 96.5% targeted for elementary
    - 96.0% targeted for middle

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*2/28/08 Budget Committee  
Meeting – Questions*

- Management 5-day reduction vs. 10-12 days
  - Level of responsibility and potential liability to the district
  - However, calculations are being done for different scenarios with all employees reducing same # of days

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*2/28/08 Budget Committee Meeting – Questions*

- Calendar adjustments to maximize energy savings and encourage student attendance
  - Calendar decisions have taken these factors into consideration by...
    - Starting later in the summer
    - Aligning as much as possible with EUHSD
- In-School Suspensions (clarification)
  - Currently, ALC's serve as intervention for students incurring numerous infractions on the honor system, in-school suspensions, period suspensions, detentions, etc.

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*Employee Suggestions 2/28/08 Review Results*

- Energy and Utilities
  - Top 2 = Items 1 and 3
- Conservation of Resources (non-energy)
  - Top 3 = Items 2, 5, and 7
- Employee-related/Contractual
  - Top 2 = Items 3 and 6
- Instructional
  - Top 3 = 2, 15, 16
- Doing Things Differently
  - Insufficient data

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*Employee Suggestions 2/28/08 Review Results*

- Required by State Department
  - Replace PowerSchool – if not this system, then another... not a viable alternative in the immediate future
  - Increase class size reduction from 20-24 – this is a state issue (not within our control)
- Special Funding Needed
  - Insufficient data
- Students and Parents
  - Only one item, but three suggestions within to consider (1A, 1B, 1C)

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