

ESCONDIDO UNION SCHOOL DISTRICT
BUSINESS SERVICES

Budget Communications Committee Agenda
March 12, 2008

Welcome/Objectives – 5 minutes

Summarize – 25 minutes

March 5 Board Meeting

February 28 Budget Communication Committee Feedback

Evaluate and Prioritize Employee Suggestions

Energy and Utilities – 5 minutes

Conservation of Resources (non-energy) – 15 minutes

Employee-related; Contractual – 25 minutes

Instructional – 15 minutes

Doing Things Differently – 25 minutes

Required by the State Department – 0 minutes

Special Funding Needed – 10 minutes

Students and Parents – 5 minutes