

**ESCONDIDO UNION SCHOOL DISTRICT**  
**Budget Communications Committee**  
**February 13, 2008 Minutes**

<b><u>Call to Order</u></b>	Gina Manusov, Assistant Superintendent of Business Services, called the meeting to order at 3:05 p.m. with 27 committee members in attendance.
<b><u>Welcome/Introductions</u></b>	Gina thanked committee members for participating, expressed her appreciation for their commitment of time, and asked committee members to introduce themselves.
<b><u>Committee Objectives</u></b>	<ul style="list-style-type: none"> <li>▪ Build capacity towards understanding the financial impacts to EUSD resulting from the California budget crisis</li> <li>▪ Review potential solutions under consideration</li> <li>▪ Effectively communicate budget information to EUSD stakeholders</li> </ul>
<b><u>Topics Discussed</u></b>	<p>The following information was presented and discussed:</p> <ul style="list-style-type: none"> <li>▪ <a href="#">State Budget Crisis</a></li> <li>▪ <a href="#">Video Clip</a>– School Services of California interview with State Superintendent O’Connell</li> <li>▪ <a href="#">District Budget Basics</a></li> <li>▪ <a href="#">Preliminary Budget Revision 2</a>, Interim 2</li> <li>▪ <a href="#">Worksheet E</a>– 08-09 Governor’s Budget Proposal – Anticipated Necessary Reductions</li> <li>▪ <a href="#">FCMAT</a> News Alert dated January 16, 2008</li> <li>▪ <a href="#">Upcoming Budget Meetings</a></li> </ul>
<b><u>Summary Talking Points</u></b>	<p>Committee members will communicate information to peers, parents, and the community, with the following being the primary points of information:</p> <ul style="list-style-type: none"> <li>▪ Don’t panic!</li> <li>▪ Key factors to consider in addressing the budget crisis: <ul style="list-style-type: none"> <li>○ Cost containment</li> <li>○ Budget Reductions</li> <li>○ Increased Revenue</li> </ul> </li> <li>▪ Definitions of restricted vs. unrestricted funds, reserves, and how they fit into the district budget’s ending balance</li> <li>▪ Committee members asked that teachers be reminded of the deadline for certificated layoff notices is March 15 <ul style="list-style-type: none"> <li>○ This provides flexibility for addressing the crisis</li> <li>○ Layoff notifications do not always mean no rehire</li> </ul> </li> <li>▪ Methods for communicating suggestions for reductions: <ul style="list-style-type: none"> <li>○ Email the superintendent <a href="mailto:jwalters@eusd4kids.org">jwalters@eusd4kids.org</a></li> <li>○ Select a site representative to consolidate suggestions and send them to the superintendent</li> </ul> </li> </ul>
<b><u>Adjournment</u></b>	The meeting adjourned at 3:15 p.m. The next meeting is scheduled for Thursday, February 28, at 12:00 in the Pine Room