



ARRA Funds Districtwide
ESCONDIDO UNION SCHOOL DISTRICT
FISCAL YEAR 2009 - 2010
EXPENDITURES BY RESOURCE DISTRICTWIDE

Resource#	Resource Description	Department/Site	Basic Use	Budget	Transactions	Remaining Balance
	Restricted General Fund					
3200-070	ARRA:SFSF ABX356 0922 Art & Music	Extended Learning	Suppo Music Teachers, music equipment	\$ 103,764.00	\$ 103,764.00	\$ -
3200-080	ARRA:SFSF ABX356 0924 Supplemental School Counselor	Pupil Services	Counselors	\$ 234,168.00	\$ 234,168.00	\$ -
3200-219	ARRA:SFSF ABX356 0935	Assessment Staff Dev.	2010 Summer School	\$ 79,606.00	\$ -	\$ 79,606.00
3200-265	ARRA:SFSF ABX356 0935	Assessment Staff Dev.	2010 Summer School	\$ 98,191.00	\$ -	\$ 98,191.00
3200-271	ARRA:SFSF ABX356 0943 Teacher Credential Block Grant	Td/Induction/BTSA/GATI	Salaries and expenses for BTSA program	\$ 122,639.00	\$ 122,639.00	\$ -
3200-320	ARRA: State Fiscal Stabilization Fund	Schools/District	CSR Teachers, 2 hours school library techs	\$ 4,729,205.00	\$ 4,359,478.43	\$ 369,726.57
3200-321	ARRA: State Fiscal Stabilization Fund - Categorical	Schools/District	NWEA, audio visual equipment, and various items	\$ 1,549,574.00	\$ 111,455.89	\$ 1,438,118.11
3200-330	ARRA:SFSF ABX356 0931 School Safety	Pupil Services		\$ 19,165.00	\$ -	\$ 19,165.00
	Total for ARRA			\$ 6,936,312.00	\$ 4,931,505.32	\$ 2,004,806.68