

2010-11 EUSD COST CENTERS
DISTRICT OFFICE/ MAINTENCE AND OPERATIONS1WAREHOUSE

Unrestricted General Fund		Restricted General Fund		Combined General Fund			
Location	Position Title	FTE's	Salary/Benefits	FTE's	Salary/Benefits	FTE's	Salary/Benefits
Superintendent's Office							
	Superintendent	1.00	260,662			1.00	\$260,662
	Asst to Superintendent	0.99	95,138			0.99	\$95,138
	TOTAL	1.99	355,800			1.99	\$355,800
Business Services Division							
Business Services Department							
	Assistant Superintendent	1.00	173,627			1.00	\$173,627
	Admin Secretary	0.99	74,844			0.99	\$74,844
	Admin Analyst	0.99	85,543			0.99	\$85,543
	TOTAL	2.98	334,013			2.98	\$334,013
Facilities Planning & Construction							
	Director	1.00	129,121			1.00	\$129,121
	Department Secretary	0.99	59,574			0.99	\$59,574
	Admin Analyst	0.99	83,396			0.99	\$83,396
	TOTAL	2.98	272,091			2.98	\$272,091
Fiscal Services (Budget/Accounting/Accounts Payable/Payroll)							
	Director	1.00	147,834			1.00	\$147,834
	Department Clerk II	0.99	52,088			0.99	\$52,088
	Accounting Supervisor	0.99	83,514			0.99	\$83,514
	Budget Analyst	0.99	97,192			0.99	\$97,192
	Accountant	1.98	151,595			1.98	\$151,595
	Attendance Accountant	0.99	75,758			0.99	\$75,758
	Accounting Technician (A/P)	2.98	189,538			2.98	\$189,538
	TOTAL	9.93	797,519			9.93	\$797,519
	Payroll Supervisor	0.99	82,377			0.99	\$82,377
	Payroll Technician	1.98	133,438			1.98	\$133,438
	Payroll Clerk	0.99	52,777			0.99	\$52,777
	TOTAL	3.97	268,592			3.97	\$268,592
	Total Fiscal Services	13.90	1,066,110			13.90	1,066,110

2010-11 EUSD COST CENTERS
DISTRICT OFFICE1MAINTENCE AND OPERATIONS1WAREHOUSE

Unrestricted General Fund			Restricted General Fund		Combined General Fund			
Location	Positi	Title	FTE's	Salary/Benefits	FTE's	Salary/Benefits	FTE's	Salary/Benefits
Purchasing Department								
		Purchasing Director	1.00	103,919			1.00	\$103,919
		Buyer	1.98	126,040			1.98	\$126,040
		Purchasing Clerks	1.98	114,382			1.98	\$114,382
		TOTAL	4.97	344,341			4.97	\$344,341
Warehouse Department								
		Warehouse Supervisor	0.99	88,125			0.99	\$88,125
		Warehouse Worker	3.47	194,717			3.47	\$194,717
		TOTAL	4.47	282,842			4.47	\$282,842
Publications Department								
		Publications Technician	0.99	68,081			0.99	\$68,081
		Graphics Technician	0.99	68,211			0.99	\$68,211
		Publications Assistant	0.99	50,930			0.99	\$50,930
		TOTAL	2.98	187,222			2.98	\$187,222
Total Purchasing/Warehouse/Publications			12.41	814,405			12.41	\$814,405
Maintenance and Operations								
Maintenance Department								
		Director	0.05	6,453	0.90	\$116,153	0.95	\$122,606
		Maintenance Supervisor			0.99	\$98,649	0.99	\$98,649
		Secretary II	0.10	7,054	0.89	\$63,486	0.99	\$70,540
		Clerk Typist			0.89	\$49,808	0.89	\$49,808
		Asst Leadworkers			1.98	\$152,798	1.98	\$152,798
		HVAC Technicians			2.98	\$152,425	2.98	\$152,425
		Small Equip & Vehicle Maint			1.98	\$154,466	1.98	\$154,466
		Electricians			1.98	\$150,537	1.98	\$150,537
		Maintenance Workers			19.85	\$1,153,421	19.85	\$1,153,421
		TOTAL	0.15	13,507	32.46	\$2,091,743	32.60	\$2,105,250
Custodial Department								
		Custodial Supervisor	0.99	86,483			0.99	\$86,483
		Clerk Typist	0.99	56,633			0.99	\$56,633
		Crew Leaders	5.95	391,433			5.95	\$391,433

2010-11 EUSD COST CENTERS
DISTRICT OFFICE1MAINTENANCE AND OPERATIONS1WAREHOUSE

Unrestricted General Fund			Restricted General Fund		Combined General Fund		
Location	Position Title	FTE's	Salary/Benefits	FTE's	Salary/Benefits	FTE's	Salary/Benefits
	Custodian I (Crew)	38.91	2,149,906			38.91	\$2,149,906
	Custodian I,II/III (site)	21.43	1,241,030	3.18	\$181,412	24.61	\$1,422,442
	TOTAL	68.27	3,925,484	3.18	\$181,412	71.45	\$4,106,896
Grounds Department							
	Director	0.05	6,453			0.05	\$6,453
	Clerk Typist	0.10	5,534			0.10	\$5,534
	Irrigation Specialist	1.98	126,330			1.98	\$126,330
	Grounds/Maintenance Wkr	12.90	685,931			12.90	\$685,931
	TOTAL	15.03	824,249			15.03	\$824,249
	Total Maintenance/Operations	83.46	4,763,240	35.63	\$2,273,155	119.09	\$7,036,394
Cafeteria Fund - all paid for from separate cafeteria revenues - no general fund support							
	TOTAL ALL BUSINESS SERVICES	115.74	\$7,249,859	35.63	\$2,273,155	151.37	\$9,523,013
Educational Services Division							
Educational Services Department							
	Assistant Superintendent	1.00	154,071			1.00	\$154,071
	Administrative Secretary	0.99	67,868			0.99	\$67,868
	Project Specialist			0.00	\$0	0.00	\$0
	Admin Analyst	0.81	71,761	0.19	\$16,560	0.99	\$88,322
	TOTAL	2.80	293,700	0.19	16,560	2.98	\$310,261
Grants and Foundations							
	Classified Director	1.00	112,998			1.00	\$112,998
	Secretary I	0.74	37,489			0.74	\$37,489
	TOTAL	1.74	150,487			1.74	\$150,487
Learning Support Services							
	Coordinator - Lrn Support Svc			1.00	\$127,405	1.00	\$127,405
	Secretary I	0.00	0			0.00	\$0
	Categorical Proj Spec			1.00	\$96,834	1.00	\$96,834
	Clerk Typist III - Anytime Sch	0.99	53,599			0.99	\$53,599
	Clerk Typist III -Gate/Titlel/BTSA	0.16	9,930	0.75	\$45,856	0.91	\$55,786
	TOTAL	1.15	63,529	2.75	270,095	3.90	\$333,624

2010-11 EUSD COST CENTERS
DISTRICT OFFICE/ MAINTENCE AND OPERATIONS1 WAREHOUSE

Unrestricted General Fund				Restricted General Fund		Combined General Fund	
Location	Position Title	FTE's	Salary/Benefits	FTE's	Salary/Benefits	FTE's	Salary/Benefits
Language Acquisition Services							
	Coordinator - Lang Acquisiton			1.00	\$120,605	1.00	\$120,605
	Secretary I			0.91	\$58,131	0.91	\$58,131
	Clerk Typist	0.19	8,541	0.81	\$37,012	1.00	\$45,554
	Translator			0.99	\$68,647	0.99	\$68,647
	Immigrant Student Resource Tch			0.50	\$44,052	0.50	\$44,052
	Language Acq. TOSA			1.00	\$90,698	1.00	\$90,698
	Project Specialist II - (vacant IPO Sorenson)			1.00	\$85,863	1.00	\$85,863
	TOTAL	0.19	8541	6.21	\$505,008	6.40	\$513,549
Note: TOSA is Teacher on Special Assignment							
Language Assessment Center							
	Project Specialist			1.00	\$99,489	1.00	\$99,489
	Instructional Assistants			0.87	\$49,674	0.87	\$49,674
	Clerk Typist			0.86	\$36,000	0.86	\$36,000
	TOTAL	0.00	0	2.73	185,163	2.73	\$185,163
Student Learning Services							
	Coordinator	0.60	80,187	0.40	\$53,458	1.00	\$133,644
	Secretary I	0.45	28,463	0.45	\$28,463	0.91	\$56,927
	Clerk Typist	0.53	32,135	0.46	\$27,931	0.99	\$60,066
	Math TOSA			1.00	\$98,543	1.00	\$98,543
	Diebles/BTSA TOSA			1.00	\$104,593	1.00	\$104,593
	TOTAL	1.58	140,785	3.32	312,988	4.90	\$453,773
Technology Media Services							
	Certificated Director	1.00	147,335			1.00	\$147,335
	Secretary I	0.99	61,315			0.99	\$61,315
	Library Office Aid	0.25	9,800			0.25	\$9,800
	Tech TOSA	0.25	19,548	2.75	\$268,229	3.00	\$287,778
	Classified Network Manager	1.00	118,654			1.00	\$118,654
	Network Systems Tech	0.99	88,427			0.99	\$88,427
	Computer Technicians	3.56	297,461			3.56	\$297,461
	Student Database Administrator	0.99	87,433			0.99	\$87,433
	Student Database Assistant	0.99	50,593			0.99	\$50,593

2010-11 EUSD COST CENTERS
DISTRICT OFFICE1MAINTENANCE AND OPERATIONS1WAREHOUSE

Unrestricted General Fund		Restricted General Fund		Combined General Fund			
Location	Position Title	FTE's	Salary/Benefits	FTE's	Salary/Benefits	FTE's	Salary/Benefits
	Help Desk Technician	0.99	53,494			0.99	\$53,494
	TOTAL	11.02	934,061	2.75	268,229	13.77	\$1,202,290
	Total Educational Services	18.49	\$1,591,104	17.94	\$1,558,044	36.43	\$3,149,147
Human Resources Division							
Human Resources Central Office							
	Deputy Superintendent	1.00	175,261			1.00	\$175,261
	Benefits Technician	0.93	66,952			0.93	\$66,952
	Risk Mgmt. Technician	0.99	68,237			0.99	\$68,237
	Telephone Operators	1.24	68,110			1.24	\$68,110
	TOTAL	4.16	378,560			4.16	378,560
Certificated Personnel							
	Certificated Pers. Ops Superv.	0.99	83,436			0.99	\$83,436
	Credentials Technician	0.99	63,974			0.99	\$63,974
	Personnel Assistants	0.99	58,834			0.99	\$58,834
	Personnel Clerk	1.74	101,335			1.74	\$101,335
	TOTAL	4.71	307,579			4.71	\$307,579
Classified Personnel							
	Director Classified Personnel	1.00	139,823			1.00	\$139,823
	Classified Pers. Ops Superv.	0.99	83,305			0.99	\$83,305
	Personnel Analyst	0.99	94,298			0.99	\$94,298
	Personnel Assistants	1.98	121,932			1.98	\$121,932
	Confidential Pers Clerk	0.99	56,946			0.99	\$56,946
	TOTAL	5.96	496,305			5.96	\$496,305
	Total Human Resources	14.84	1,182,444			14.84	\$1,182,444
Special Education/Pupil Services Division							
Special Education/Pupil Svcs. Central Office							
	Assistant Superintendent			1.00	\$143,581	1.00	\$143,581
	Administrative Secretary			0.99	\$75,779	0.99	\$75,779
	TOTAL			1.99	\$219,361	1.99	\$219,361

Special Education Department

2010-11 EUSD COST CENTERS
DISTRICT OFFICE1 MAINTENCE AND OPERATIONS/ WAREHOUSE

Unrestricted General Fund		Restricted General Fund		Combined General Fund			
Location	Position Title	FTE's	Salary/Benefits	FTE's	Salary/Benefits	FTE's	Salary/Benefits
	Program Specialists			5.00	\$552,894	5.00	\$552,894
	Autism Program Specialist			0.73	\$74,098	0.73	\$74,098
	Behavior Specialist (Ruiz?)			1.00	\$79,607	1.00	\$79,607
	Transportation Coordinator			1.00	\$75,315	1.00	\$75,315
	Assessment Technicians			1.52	\$84,961	1.52	\$84,961
	Clerk Typists			4.79	\$257,843	4.79	\$257,843
	TOTAL	0.00	0	14.04	\$1,124,717	14.04	\$1,124,717
	Total Special Education	0.00	0	16.03	\$1,344,078	16.03	\$1,344,078
Pupil Services Department							
	Director	0.50	67,344	0.50	\$67,344	1.00	\$134,688
	Coordinator CARE Project			1.00	\$118,310	1.00	\$118,310
	Clerk Typist - CARE Youth Proj			0.99	\$56,182	0.99	\$56,182
	Categorical Project Spec - CARE	0.20	17,427	0.80	\$69,709	1.00	\$87,137
	Clerk Typists	3.80	195,715			3.80	\$195,715
	Office Aide			0.34	\$8,426	0.34	\$8,426
McKinney-Vento Program:							
	Project Specialist			0.00	\$0	0.00	\$0
	Family Case Worker			0.43	\$24,675	0.43	\$24,675
	School Clerk			0.43	\$23,259	0.43	\$23,259
	TOTAL	4.50	280,486	4.49	\$367,906	8.99	\$648,392
	Total Special Ed/Pupil Svcs	4.50	280,486	20.52	1,711,984	25.02	1,992,470
	TOTAL	155.56	\$10,659,692	74.09	\$5,543,182	229.65	\$16,202,874