

**2009-2010 EUSD COST CENTERS
SCHOOL SITE - CERTIFICATED POSITIONS
GENERAL FUND**

Bargaining Units	Certificated Positions	Unrestricted General Fund		Restricted General Fund		Combined General Fund Totals	
		FTE's	Costs	FTE's	Costs	FTE's	Costs
10	Certificated Management						
	Principals	23.00	\$2,811,121.93			23.00	\$2,811,121.93
	Asst. Principals	11.00	\$1,179,153.49	1.00	\$99,968.84	12.00	\$1,279,122.33
	TOTAL	34.00	\$3,990,275.42	1.00	\$99,968.84	35.00	\$4,090,244.26
20	Certificated Non- Management						
	Reg Ed Teachers	655.14	\$57,137,110.62	30.43	\$2,371,715.65	685.57	\$59,508,826.27
	CSR Teacher (SFSP)			56.00	\$3,927,276.65	56.00	\$3,927,276.65
	Sp Ed Teachers			121.20	\$9,968,356.35	121.20	\$9,968,356.35
	Psychologists	7.26	\$635,130.04	3.54	\$310,423.76	10.80	\$945,553.80
	Counselors	11.00	\$952,447.40			11.00	\$952,447.40
	Nurses	2.70	\$183,164.31			2.70	\$183,164.31
	TOSA's	3.22	\$233,908.76	33.09	\$2,894,707.94	36.31	\$3,128,616.70
	TOTAL	679.32	\$59,141,761.13	244.26	\$19,472,480.35	923.58	\$78,614,241.48
SCHOOL SITE							
	Certificated	713.32	\$63,132,036.55	245.26	\$19,572,449.19	958.58	\$82,704,485.74
	TOTAL						

**2009-2010 EUSD COST CENTERS
SCHOOL SITE - CLASSIFIED POSITIONS
GENERAL FUND**

Bargaining Units	Positions	Unrestricted General Fund		Restricted General Fund		Combined General Fund Totals	
		FTE's	Costs	FTE's	Costs	FTE's	Costs
30	Classified Non-Management						
	Office Managers	21.97	\$1,386,372.72			21.97	\$1,386,372.72
	Library Techs	16.01	\$900,249.05	1.94	\$245,105.84	17.95	\$1,145,354.89
	Health Techs	14.61	\$956,207.99	1.94	\$122,045.18	16.55	\$1,078,253.17
	School Clerks	53.16	\$2,848,659.29	2.49	\$117,185.11	55.66	\$2,965,844.40
	Computer Techs	5.85	\$321,357.79	0.30	\$15,423.99	6.15	\$336,781.78
	Instructional Assistants	1.18	\$42,052.90	20.85	\$739,221.58	22.02	\$781,274.48
	Sp Ed Instructional Assistants			79.01	\$3,604,771.48	79.01	\$3,604,771.48
	Sp Ed Interpreters			3.24	\$316,788.50	3.24	\$316,788.50
	Sp Ed Occupational Therapists			1.75	\$195,331.52	1.75	\$195,331.52
	Sp Ed Occupational Therapist Assistants			1.21	\$53,526.86	1.21	\$53,526.86
	Custodians	19.80	\$1,139,363.63	3.30	\$182,730.68	23.10	\$1,322,094.31
	TOTAL	132.57	\$7,594,263.37	116.05	\$5,592,130.74	248.62	\$13,186,394.11
40	NTS						
	Noon Supervisors	0.56	\$16,008.67			0.56	\$16,008.67
	Unclassified NTS	22.00	\$480,356.04	1.00	\$34,438.68	23.00	\$514,794.72
30	Campus Supervisor	0.76	\$39,078.36			0.76	\$39,078.36
	TOTAL	23.32	\$535,443.07	1.00	\$34,438.68	24.32	\$569,881.75
30	Parent Volunteer Coordinators			0.35	\$16,578.94	0.35	\$16,578.94
	Parent Volunteer Reading Program Organizers	0.11	\$4,185.52	0.64	\$26,324.74	0.76	\$30,510.26
	Parent Liaison			12.13	\$647,197.85	12.13	\$647,197.85
	TOTAL	0.11	\$4,185.52	13.13	\$690,101.53	13.24	\$694,287.05
SCHOOL SITE							
Classified		156.00	\$8,133,891.96	130.18	\$6,316,670.95	286.18	\$14,450,562.91
TOTAL							

**2009-2010 EUSD COST CENTERS
SCHOOL SITE - TOTALS
GENERAL FUND**

Bargaining Units	Positions	Unrestricted General Fund		Restricted General Fund		Combined General Fund Totals	
		FTE's	Costs	FTE's	Costs	FTE's	Costs
10	Certificated Management TOTAL	34.00	\$3,990,275.42	1.00	\$99,968.84	35.00	\$4,090,244.26
20	Certificated Non- Management TOTAL	679.32	\$59,141,761.13	244.26	\$19,472,480.35	923.58	\$78,614,241.48
SCHOOL SITE Certificated TOTAL		713.32	\$63,132,036.55	245.26	\$19,572,449.19	958.58	\$82,704,485.74
30	Classified Non- Management TOTAL	132.57	\$7,594,263.37	116.05	\$5,592,130.74	248.6182	\$13,186,394.11
40/30	NTS	23.32	\$535,443.07	1.00	\$34,438.68	24.3179	\$569,881.75
30	Parent Involvement	0.11	\$4,185.52	13.13	\$690,101.53	13.2423	\$694,287.05
SCHOOL SITE Classified TOTAL		156.00	\$8,133,891.96	130.18	\$6,316,670.95	286.18	\$14,450,562.91
SCHOOL SITE TOTAL		869.32	\$71,265,928.51	375.44	\$25,889,120.14	1,244.76	\$97,155,048.65