

**ESCONDIDO UNION SCHOOL DISTRICT  
Budget Communications Committee Minutes  
December 9, 2009**

<b><u>Committee Objectives</u></b>	<ul style="list-style-type: none"> <li>▪ Build capacity towards understanding the financial impacts to EUSD resulting from the California budget crisis</li> <li>▪ Review potential solutions under consideration</li> <li>▪ Effectively communicate budget information to EUSD stakeholders</li> </ul>
<b><u>Call to Order</u></b>	Gina Manusov, Assistant Superintendent of Business Services, called the meeting to order at 12:35 p.m. with 31 committee members in attendance.
<b><u>Welcome/Objectives</u></b>	<p>Jennifer Walters welcomed members and shared her thoughts on the committee's goal and where the district is today. She also provided a handout that included a list of articles regarding public education and/or budget and a copy of an article from latimes.com entitled <i>State's School Funding Process is Failing</i>.</p> <p>Today's objectives:</p> <ul style="list-style-type: none"> <li>Introduce committee function and members</li> <li>Review district and state time lines</li> <li>Familiarize members with the district budget process</li> <li>Review prior budget solution suggestions</li> <li>Develop talking points for members to disseminate to their sites</li> <li>Provide resource information to members</li> </ul>
<b><u>Topics Discussed</u></b>	<ul style="list-style-type: none"> <li>▪ Meeting Norms</li> <li>▪ State Budget Process</li> <li>▪ Important EUSD Dates</li> <li>▪ Governor's Budget Proposal</li> <li>▪ Education Finance <ul style="list-style-type: none"> <li>Revenues</li> <li>Expenditures</li> <li>Fund Balances</li> <li>Restricted vs. Unrestricted Funds</li> <li>Cash vs. Budget</li> </ul> </li> <li>▪ Preparing for 2010-11</li> <li>▪ Potential Solutions</li> <li>▪ Current District Initiatives</li> <li>▪ Prior Budget Solution Suggestions <ul style="list-style-type: none"> <li>Update on implemented items</li> </ul> </li> <li>▪ Committee Meeting Schedule</li> <li>▪ Developing Talking Points</li> <li>▪ Reference Information - Web Sites</li> </ul>
<b><u>Summary Talking Points</u></b>	<ul style="list-style-type: none"> <li>▪ Committee members are to communicate information received in the committee to their sites.</li> <li>▪ Everyone may not be aware that ADA is an area that can have a major impact on the budget. It is not based on the number of students enrolled, but the number of students in their seats in the classroom each day. Successful completion of independent study contracts also count for ADA. It is important for teachers, parents, and the public to know what a positive impact it would make if the numbers go up by even 1%. The state bases the amount that is paid to us on the numbers we report.</li> <li>▪ Share "Suggestions from Budget Committee Workshop" (from 2008 committee) and bring back responses from the sites.</li> </ul>
<b><u>Adjournment</u></b>	The meeting adjourned at 3:30 p.m. The next meeting is scheduled for Wednesday, January 27, 2010, at 12:30 p.m. in the Pine Room.