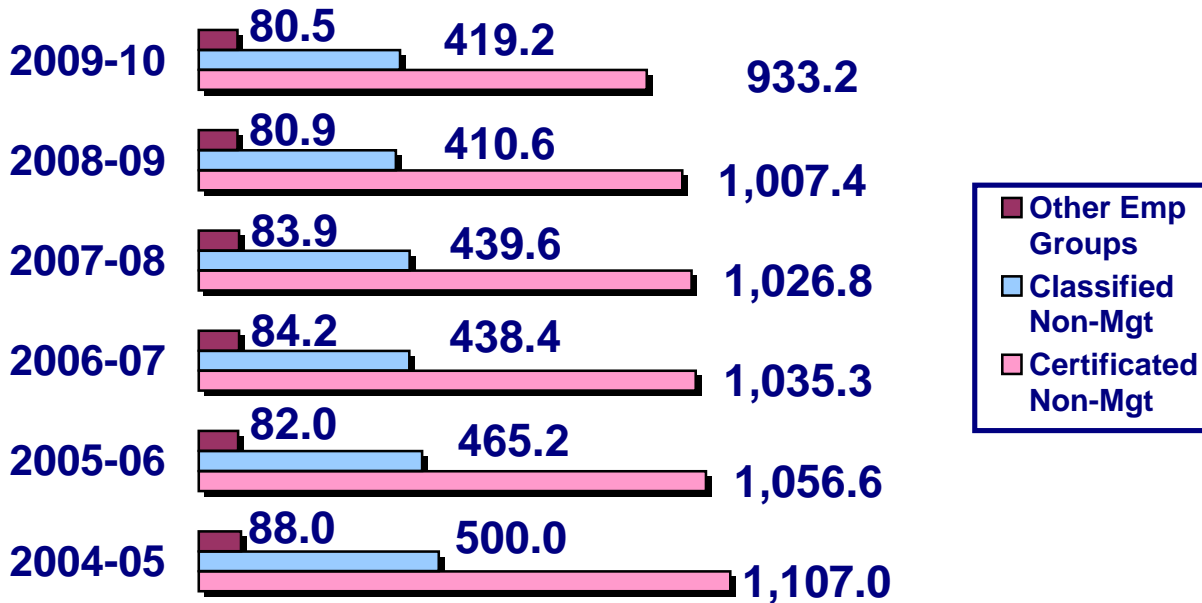


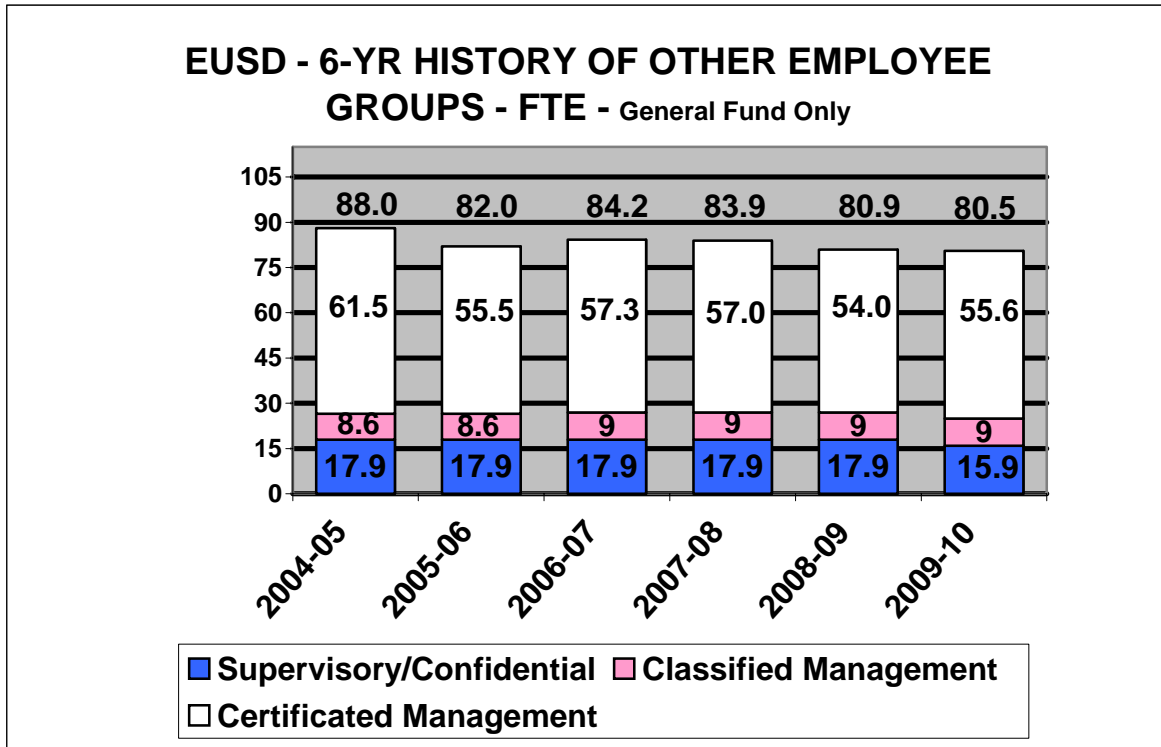
EUSD - 6-YR HISTORY OF EMPLOYEE FTE - ALL EMPLOYEE GROUPS

General Fund Only



6-YR HISTORY OF EUSD OTHER EMPLOYEE GROUPS

Friday Update 3-15-10
Board Meeting 3-25-10



Note: may not add due to rounding

2004-05 Certificated Staffing:

Notes: Other employee groups include Certificated Management (includes Superintendent), Classified Management, Confidential, Supervisory (**General Fund Only**)

2004-05 Certificated Staffing:

- Superintendent - 1 FTE
- Deputy/Assistant Superintendents - 3 FTE
- Site Principals - 22.0 FTE
- Assistant Principals - 18 FTE
- Certificated Coordinators - 7 FTE
- Special Education Program Specialists - 5 FTE
- Categorical Project Specialists - 5.5 FTE
- Total Certificated Management 61.5 FTE**

2004-05 Classified Staffing:

- Assistant Superintendent - 1 FTE
- Classified Directors - 6 FTE
- Classified Managers - 1.6 FTE
- Classified Supervisors 5 FTE
- Confidential Supervisor - 1 FTE (Payroll)
- Transportation Coordinator - 1 FTE
- Executive Assistants - Superintendent and Deputy/Asst. Superintendents - 5 FTE
- Confidential Budget Coordinator - 1 FTE
- Personnel Analyst - 1 FTE
- Human Resources Operations Manager - 1 FTE
- Confidential Personnel Assistant - 1 FTE
- Confidential Benefits Technician and Assistant - 1.9 FTE
- Total Classified Mgt, Supervisors, Confidential 26.5 FTE**
- Total for 2004-05 88.0 FTE**

6-YR HISTORY OF EUSD OTHER EMPLOYEE GROUPS

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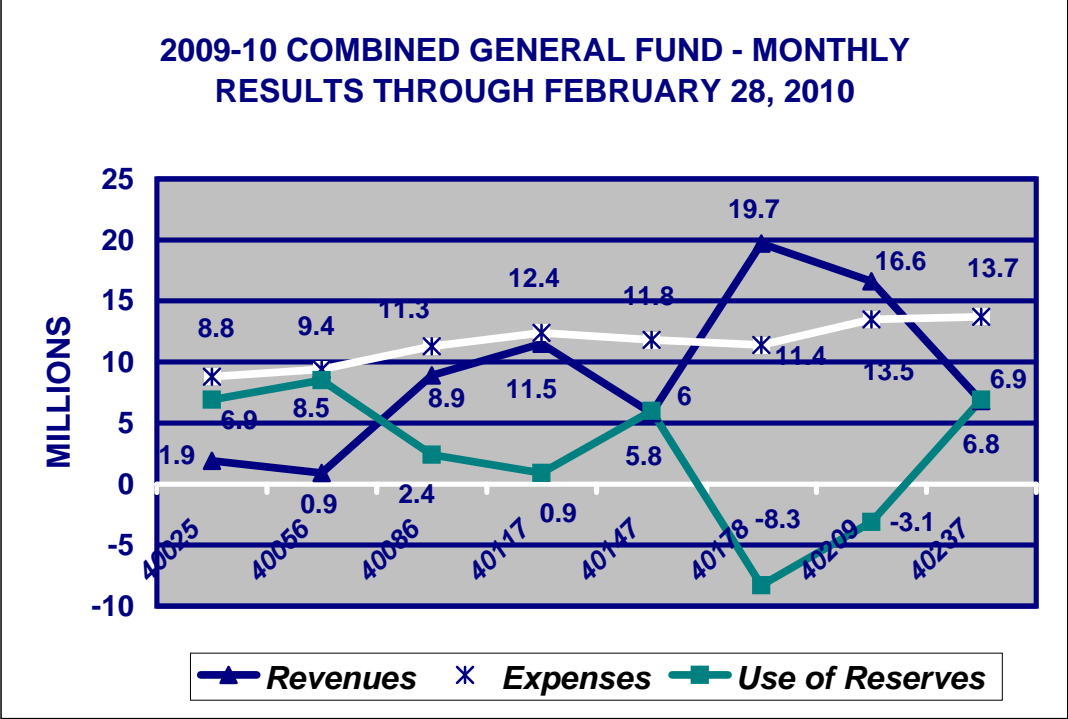
- 2005-06 Reduced 6.0 FTE - Assistant Principal
 Reduced 1.0 FTE Confidential Personnel Assistant
 Added 1.0 FTE Confidential Credentials Technician
- 2006-07 Added third Assistant Principal - 1 FTE - Mission Middle School
 Added .5 FTE Community Day School Principal, and .5 FTE Pupil Services Director
 Reduced .20 FTE Special Education Program Specialist
 Reduced .6 FTE Classified Construction Manager
 Added 1.0 FTE Classified Network Manager
- 2007-08 Added Assistant Principal Community Day School 1 FTE
 Reduced PPS Project Specialist from 1 FTE to .5 FTE
 Eliminated PPS Coordinator - 1 FTE
 Categorical Coordinator from 1.00 FTE to .90 FTE
 McKinney Vento Coordinator to .75 FTE - .2 FTE increase
- 2008-09 Reduced 2.0 FTE Assistant Principal
 Reduced 1.0 FTE Categorical Project Specialist
- 2009-10 Reduced Publications and Accounts Payable Supervisors - 2 FTE
 Added 1.0 FTE Special Education Project Specialist - Autism
 Added 1.0 FTE Categorical Coordinator - paid by new Federal Grant - Project Youth Care
 Revised PPS FTE to .8 - Project Specialist - increase of .3 FTE
 Reduced Categorical Project Specialist - McKinney Vento - .25 FTE
 Eliminated 1 Coordinator Position- midyear - due to retirement - .5 FTE

6-YR HISTORY OF EUSD OTHER EMPLOYEE GROUPS

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DATE	7/31	8/31	9/30	10/31	11/30	12/31	1/31	2/28	Total
Revenues	1.9	0.9	8.9	11.5	5.8	19.7	16.6	6.8	72.1
Expenses	8.8	9.4	11.3	12.4	11.8	11.4	13.5	13.7	92.3
Use of Reserves	6.9	8.5	2.4	0.9	6.0	-8.3	-3.1	6.9	20.2

