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2008-09 EUSD ATTENDANCE SUMMARY

| APPROX ENROLLMENT | TOTAL POSSIBLE SCHOOL DAYS | TOTAL SCHOOL ABSENCES | FINAL 2008-09 ATTENDANCE RATE | DEFICITED REVENUE PER STUDENT DAY | REVENUE LOST DUE TO ABSENCES |
|-------------------|----------------------------|-----------------------|-------------------------------|-----------------------------------|------------------------------|
| 18,086            | 3,238,786                  | 120,059               | 96.29%                        | \$29.95                           | \$3,595,767                  |

WHAT IF - 2008-09 ATTENDANCE RATE HAD BEEN 97.29% (Increased by 1%)

| APPROX ENROLLMENT | TOTAL POSSIBLE SCHOOL DAYS | ATTENDANCE RATE | REDUCE ABSENCES TO ACHIEVE 97.29% | DEFICITED REVENUE PER STUDENT DAY | REVENUE THAT WOULD HAVE BEEN RECOVERED BY INCREASING RATE 1% |
|-------------------|----------------------------|-----------------|-----------------------------------|-----------------------------------|--|
| 18,086            | 3,238,786                  | 97.29%          | 32,287                            | \$29.95                           | \$966,996  |

2008-09 FIRST PERIOD ATTENDANCE RATE

| APPROX ENROLLMENT | NUMBER OF SCHOOL CALENDAR DAYS ELAPSED | TOTAL POSSIBLE SCHOOL DAYS | TOTAL SCHOOL ABSENCES | ATTENDANCE RATE | AVERAGE DAILY ATTENDANCE EARNED |
|-------------------|--|----------------------------|-----------------------|-----------------|---------------------------------|
| 18,086            | 71                                     | 1,277,799                  | 40,246                | 96.85%          | 17,516.48                       |

2009-10 FIRST PERIOD ATTENDANCE RATE

| APPROX ENROLLMENT | NUMBER OF SCHOOL CALENDAR DAYS ELAPSED | TOTAL POSSIBLE SCHOOL DAYS | TOTAL SCHOOL ABSENCES | ATTENDANCE RATE | AVERAGE DAILY ATTENDANCE EARNED |
|-------------------|--|----------------------------|-----------------------|-----------------|---------------------------------|
| 18,009            | 71                                     | 1,272,660                  | 52,610                | 95.87%          | 17,265.10                       |

ADA DIFFERENCE 2008-09 vs. 2009-10 251.38

HOW MUCH OF THE DIFFERENCE IS DUE TO THE ATTENDANCE RATE DROP?

| APPROX ENROLLMENT | NUMBER OF SCHOOL CALENDAR DAYS ELAPSED | TOTAL POSSIBLE SCHOOL DAYS | ATTENDANCE RATE | REDUCE ABSENCES TO ACHIEVE 96.85% | AVERAGE DAILY ATTENDANCE RECOVERED |
|-------------------|--|----------------------------|-----------------|-----------------------------------|------------------------------------|
| 18,009            | 71                                     | 1,272,660                  | 96.85%          | 12,521                            | 176.35                             |

ADD: ADA LOST ON ESTIMATED DECLINE OF STUDENTS FROM 2008-09 TO 2009-10

| ESTIMATED STUDENT DECLINE (18,086 - 18,009 = 77) | APPLY ATTENDANCE RATE | AVERAGE DAILY ATTENDANCE LOST DUE TO STUDENT DECLINE |
|--|-----------------------|--|
| 77   | 96.85%                | 74.57  |

176.35 DUE TO ATTN RATE DROP  
74.57 DUE TO LOSS OF STUDENTS  
250.92  
0.46 DIFFERENCE DUE TO ROUNDING  
251.38